

Business Controller Nutra (m/f/d)

Purpose

The Business Controller Nutra is responsible for driving financial performance and strategic decision-making in KD Pharma's Nutraceuticals business, which generates approximately 300 million euros in turnover globally. This role adds value by providing financial insights, optimizing margins, and ensuring transparency on performance across the diverse product portfolio, which ranges from bulk oils to encapsulated products sold worldwide.

Duties

- Prepare and analyze financial reports for the Nutraceuticals division, offering insights into financial performance and profitability.
- Collaborate closely with finance managers in manufacturing plants to ensure accurate cost tracking, margin management, and financial transparency.
- Support the budgeting and forecasting processes, ensuring alignment with the company's strategic objectives and financial targets.
- Monitor product line performance, identifying key trends in revenue and margins across the product portfolio, and proposing corrective actions where necessary.
- Provide financial modeling and analysis for price setting, new business opportunities, product launches, and cost-saving initiatives.
- Work closely with the operations and commercial teams to optimize pricing strategies and improve overall profitability.

Expectations

- Bachelor's or Master's degree in Finance, Controlling, or a related field.
- At least 5 years of experience in controlling, ideally within the nutraceutical, pharmaceutical, or manufacturing sectors.
- Proven experience working with complex product portfolios and global supply chains, with a sound understanding of margin management.
- Strong analytical skills, with experience in financial modeling, forecasting, and variance analysis.
- Ability to collaborate effectively with business management, finance managers at manufacturing plants, and other key stakeholders to drive financial improvements.
- Proficiency in financial software, including Excel, PowerQuery, and PowerBI. Familiarity with ERP systems like Business Central and SAP is a plus.
- Fluent in English; knowledge of German is a plus.